

# Resource Usage Report

No.	Name	Utilization	Free Load	Cost	2002			
					Jan	Feb	Mar	Apr
1	Developers	65.0%	74.9	43,129				
2	Paul Smith	61.6%	27.6	14,644				
3	Accounting Software			14,644				
4	Specification			2,640				
5	Software Development			8,250				
6	Database coupling			3,300				
7	Back-End Functions			4,950				
8	Software testing			3,754				
9	Beta Test			3,754				
10	Sébastien Bono	68.4%	22.8	15,268				
11	Accounting Software			15,268				
12	Specification			1,240				
13	Software Development			13,175				
14	Database coupling			3,100				
15	Back-End Functions			4,650				
16	Graphical User Interface			5,425				
17	Software testing			853				
18	Alpha Test			853				
19	Klaus Müller	65.0%	24.5	14,105				
20	Accounting Software			14,105				
21	Specification			2,480				
22	Manual			6,200				
23	Software Development			5,425				
24	Graphical User Interface			5,425				
25	The Others	29.4%	98	12,671				
26	Peter Murphy	15.1%	61.1	2,610				
27	Accounting Software			2,610				
28	Software testing			2,610				
29	Alpha Test			540				
30	Beta Test			2,070				
31	Dim Sung	44.8%	37	8,400				
32	Accounting Software			8,400				
33	Manual			8,400				

- Container Task
- Planned Task
- Completed Task
- Other Work Load
- Milestone
- In-progress Task
- Task Work Load
- Free Load